



IL-KUMMISSJONI TAL-KOMUNITAJIET EWROPEJ

Brussell, 2.3.2005  
KUMM(2005) 71 finali

2005/0013 (CNS)

Proposta ta'

**REGOLAMENT TAL-KUNSILL**

**li jemenda r-Regolament (KE) Nru 3605/93 dwar il-kwalità tad-*data* ta' l-istatistika fil-kuntest ta' Proċedura ta' Defiċit Eċċessiv**

(ipprezentata mill-Kummissjoni)

## MEMORANDUM TA' SPJEGAZZJONI

Fil-kuntest tal-Proċedura ta' Defiċit Eċċessiv, kif stipulat fl-Artikolu 104 tat-Trattat ta' l-KE, il-Kummissjoni timmonitorja l-iżvilupp tas-sitwazzjoni baġetarja u l-ammont tad-dejn governattiv fl-Istati Membri. L-Artikolu 4 tal-Protokoll dwar il-Proċedura ta' Defiċit Eċċessiv annessa mat-Trattat tal-KE jkompli jispeċifika li “*Id-data ta' l-istatistika li għandha tintuża fl-applikazzjoni ta' dan il-Protokoll għandha tkun ipprovduta mill-Kummissjoni*”.

F'isem il-Kummissjoni, l-Eurostat assuma r-rwol ta' awtorità ta' l-istatistika fil-kuntest tal-Proċedura ta' Defiċit Eċċessiv (EDP) u jagħmel użu tal-prezentazzjoni skond id-Deċiżjoni tal-Kummissjoni tal-21 ta' April 1997 dwar ir-rwol ta' l-Eurostat rigward il-produzzjoni ta' l-istatistika tal-Komunità<sup>1</sup>.

L-Eurostat ma jiġborx direttament id-*data* ta' l-Istati Membri, iżda jiddependi fuq id-*data* miġbura u rrapportata mill-awtoritajiet nazzjonali. Ir-Regolament tal-Kunsill (KE) Nru 3605/93,<sup>2</sup> kif emendat mir-Regolament tal-Kunsill (KE) Nru 475/2000<sup>3</sup> u r-Regolament tal-Kummissjoni (KE) Nru 351/2002<sup>4</sup>, jiddefinixxi r-regoli u l-kopertura ta' rapportar simili mill-Istati Membri. Hu jstipula skeda għar-rapportar tal-Kummissjoni għad-*data* dwar id-defiċit/bilanċ u dwar id-dejn governattiv.

Fit-18 ta' Frar 2003, il-Kunsill tal-Ministri (ECOFIN) adotta Kodiċi dwar l-Aqwa Prattika f'tentattiv sabiex ikunu kkjarifikati u immeljorati l-proċeduri tal-ġbir u r-rapportar tad-*data* dwar id-defiċit u d-dejn governattiv fil-kuntest tal-Proċedura ta' Defiċit Eċċessiv.

Żviluppi fil-passat urew li jistgħu jsejtnu reviżjonijiet sustanzjali tad-*data* fiskali, li jistgħu jiddannigġaw il-kredibbiltà tas-sorveljanza baġitarja kollha kemm hi. Hija r-responsabbiltà tal-Kummissjoni li tassumi l-ogħla livell ta' għarfien u interess għall-kwalità tad-*data* ta' l-istatistika użata fis-sorveljanza baġitarja. Fl-istess waqt, il-Kunsill stieden esplicitament il-Kummissjoni biex issaħħaħ l-immonitorjar tal-kwalità tad-*data* fiskali rrapportata.

Fit-22 ta' Diċembru 2004 l-Kummissjoni adottat il-Komunikazzjoni lill-Parlament Ewropew u lill-Kunsill “Lejn governanza strateġika Ewropea għall-istatistika fiskali”<sup>5</sup>, li tinkludi tliet linji ta' azzjoni għall-miljorament ta' l-istatistika fiskali: it-tlestija tal-kwadru legali, l-iżvilupp tal-kapaċitajiet operazzjonali, u l-iżvilupp ta' standards minimi Ewropej għat-twaqqif istituzzjonali ta' awtoritajiet ta' l-istatistika.

Il-miżuri proposti f'dan l-abbozz ta' Regolament għandhom x'jaqsmu ma' l-ewwel u mat-tieni linji ta' azzjoni. Huma maħsuba biex iwaqqfu mekkaniżmi ta' sorveljanza, jiddefinixxu l-proċeduri biex ikunu solvuti kwistjonijiet metodoloġiċi u jzidu r-responsabbiltà u t-trasparenza matul il-proċess kollu.

Ir-Regolament tal-Kunsill (KE) Nru 3605/93 għandu d-definizzjonijiet rilevanti għall-iskop tal-Proċedura ta' Defiċit Eċċessiv u jstipula skeda għar-rapportar mill-Istati Membri lill-Kummissjoni dwar id-defiċit governattiv annwali u d-dejn u dwar *data* governattiva annwali oħra. Mhemm, għaldaqstant, ebda referenza fir-Regolament tal-Kunsill għall-assessjar tal-

<sup>1</sup> GU L 112 tad-29.4.1997, p. 56.

<sup>2</sup> GU L 332, tal-31.12.1993, p. 7.

<sup>3</sup> GU L 58, tat-3.03.2000, p. 1.

<sup>4</sup> GU L 55, tas-26.02.2002, p. 23.

<sup>5</sup> KUMM(2004)832

kwalità tad-*data* rrapportata mill-Istati Membri jew għall-provvediment ta' *data* mill-Kummissjoni.

Sabiex ikunu żviluppati dawn l-aspetti, dan l-abbozz ta' Regolament jibni fuq l-esperjenza akkwistata fl-implimentazzjoni tar-Regolament tal-Kunsill (KE) Nru 3605/93 u tal-Kodiċi dwar l-Aqwa Prattika. Bil-proposta ta' miżuri biex jissahħaħ l-immonitorjar ta' l-istatistika fil-kuntest tal-Proċedura ta' Defiċit Eċċessiv, kienet ukoll mogħtija kunsiderazzjoni lill-proċeduri u l-iċċekkjar eżistenti tal-kalkolu tal-figuri tad-dhul gross nazzjonali, kif stipulati mir-Regolament tal-Kunsill (KE, Euratom) Nru 1287/2003 tal-15 ta' Lulju 2003 dwar l-armonizzazzjoni tad-dhul gross nazzjonali skond il-prezzijiet tas-suq (ir-Regolament GNI)<sup>6</sup>.

Rigward it-tieni linja ta' azzjoni deskritta fil-Komunikazzjoni msemmija hawn fuq, il-miżuri proposti inkluzi f'dan l-abbozz ta' Regolament jippermettu żjajjar ta' mmonitorjar approfondit flimkien ma' żjajjar ta' djalgu li huma attwalment imwettqa, u għall-mobilizzazzjoni tal-kompetenzi eżistenti kollha f'dan il-qasam sabiex tkun assistita l-Kummissjoni f'dawn iż-żjajjar. Il-ħtigijiet ta' rizorsi għall-iskop ta' rinforzar u biex l-iċċekkjar ikun sistematiku fuq il-kontijiet ta' l-amministrazzjonijiet pubbliċi nazzjonali huma deskritti fl-istqarrija leġislattiva finanzjarja mehmuża.

Il-Kummissjoni se tiżviluppa arrangamenti amministrattivi relatati ma' dan l-abbozz ta' Regolament, b'mod partikulari fil-modalitajiet prattici għaž-żjajjar ta' mmonitorjar approfondit u l-modalitajiet għas-selezzjoni ta' l-esperti li jassistu lill-Kummissjoni matul dawn iż-żjajjar.

Il-Kummissjoni qed taħdem attwalment biex tiżviluppa t-tielet linja ta' azzjoni inkluzi fil-Komunikazzjoni. Hemm il-bżonn li jkunu stabbiliti standards minimi fuq firxa Ewropea fil-qasam ta' l-istatistika, li jirrinforzaw l-indipendenza, l-integrità u r-responsabbiltà ta' l-Istituzzjonijiet ta' l-Istatistika Nazzjonali u ta' l-Eurostat, sabiex jirrispondu għall-istedina tat-Kunsill ta' l-ECOFIN sa Ġunju 2005. Għalhekk il-Kummissjoni qed tippjana biex tagħmel proposti f'dan il-qasam qabel din id-data. Il-proposti se jikkunsidraw ix-xogħol ta' grupp ta' ħidma fil-kwadru tal-Kumitat tal-Programm Statistiku li abbozza Kodiċi ta' Kondotta għall-istatistika Ewropea. Il-Kodiċi timmira li timmeljora l-fiducja u l-kreditu fl-indipendenza, l-integrità u r-responsabbiltà kemm ta' l-Awtoritajiet ta' l-Istatistika Nazzjonali u l-Eurostat, u l-kredibilità u l-kwalità ta' l-istatistika li jipproduċu u li jxerrdu. Hi tipprowa wkoll tippromwovi l-applikazzjoni ta' l-aħjar principji, metodi u prattiki statistiċi internazzjonali mill-produtturi kollha ta' l-Istatistika Ewropej sabiex jottimizzaw il-kwalità tagħhom.

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<sup>6</sup> ĠU L 181 tad-19.07.2003, p. 1.

Proposta ta'

## REGOLAMENT TAL-KUNSILL

**li jemenda r-Regolament (KE) Nru 3605/93 dwar il-kwalità ta' tad-*data* ta' l-istatistika fil-kuntest ta' Proċedura ta' Defiċit Eċċessiv**

IL-KUNSILL TA' L-UNJONI EWROPEA,

Wara li kkunsidra t-Trattat li jstabbilixxi l-Komunitajiet Ewropej, u b' mod partikulari t-tielet parti ta' l-Artikolu 104(14) tiegħu,

Wara li kkunsidra l-proposta tal-Kummissjoni<sup>7</sup>,

Wara li kkunsidra l-opinjoni tal-Parlament Ewropew<sup>8</sup>,

Billi:

- (1) Id-*data* ta' l-istatistika li għandha tkun użata għall-applikazzjoni tal-Protokoll dwar il-Proċedura ta' Defiċit Eċċessiv anness mat-Trattat li jstabbilixxi l-Komunità Ewropea għandha tkun ipprovduta mill-Kummissjoni. Il-Kummissjoni ma tiġborx direttament din id-*data* iżda toqgħod fuq id-*data* miġbura u rrapportata mill-awtoritajiet nazzjonali skond l-Artikolu 3 ta' dan il-Protokoll.
- (2) Ir-rwol tal-Kummissjoni, bħala awtorità ta' l-istatistika, f'dan il-kuntest hu eżerċitat speċifikament mill-Eurostat, f'isem il-Kummissjoni. Bħala d-dipartiment tal-Kummissjoni responsabbli mit-twettiq ta' l-inkarigi li jaqgħu taħt il-Kummissjoni rigward il-produzzjoni ta' l-istatistika tal-Kummissjoni, l-Eurostat meħtieġ li jeżegwixxi l-inkarigi tiegħu skond il-prinċipji ta' imparzjalità, kredibilità, rilevanza, effettività tan-nefqa, kunfidenzjalità u trasparenza ta' l-istatistika, kif stipulat fid-Deċiżjoni tal-Kummissjoni tal-21 ta' April 1997 dwar ir-rwol ta' l-Eurostat rigward il-produzzjoni ta' l-istatistika tal-Komunità<sup>9</sup>.
- (3) Ir-Regolament tal-Kunsill (KE) Nru 3605/93 tat-22 ta' Novembru 1993 dwar l-applikazzjoni tal-Protokoll dwar il-Proċedura<sup>10</sup> ta' Defiċit Eċċessiv anness mat-Trattat li jstabbilixxi l-Komunità Ewropea għandu d-definizzjonijiet rilevanti għall-iskop tal-Proċedura ta' Defiċit Eċċessiv u jstipula skeda għar-rapportar lill-Kummissjoni tad-defiċit u d-dejn governattiv annwali u ta' *data* governattiva annwali oħra. Fit-test attwali tiegħu, ir-Regolament ma għandux dispożizzjonijiet li jikkonċernaw l-assessorjar

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<sup>7</sup> G U L , p . .

<sup>8</sup> G U L , p . .

<sup>9</sup> G U L 112, tad-29.04.1997, p. 56.

<sup>10</sup> G U L 332, tal-31.12.1993, p. 7; Regolament kif emendat bir-Regolament tal-Kummissjoni (KE) Nru 351/2002/ (G U L 55, tas-26.2.2002, p. 23).

tal-kwalità tad-*data* rrapportata mill-Istati Membri jew għall-forniment ta' *data* mill-Kummissjoni.

- (4) Wara proposta mill-Kummissjoni<sup>11</sup>, il-Kunsill (ECOFIN) adotta fit-18 ta' Frar 2003 Kodiċi dwar l-Aqwa Prattika għall-gbir u r-rapportar tad-*data* fil-kuntest tal-Proċedura ta' Defiċit Eċċessiv, f'attentat biex jikkjarifika u jimmeljora l-proċeduri, kemm fil-livelli ta' l-Istati Membri u tal-Kummissjoni, meta jkunu miġbura u rrapportati l-kontijiet governattivi, kif ukoll b'mod partikulari fid-*data* dwar id-defiċit u d-dejn governattiv, fil-kuntest tal-Proċedura ta' Defiċit Eċċessiv.
- (5) Il-kredibilità tas-sorveljanza baġitarja ddr b'mod kruċjali fuq statistika ta' baġit li tkun ta' min jafdaha. Hu ta' l-akbar importanza li d-*data* rrapportata mill-Istati Membri skond ir-Regolament (KE) Nru 3605/93 u pprovduta mill-Kummissjoni lill-Kunsill skond il-Protokoll tkun ta' kwalità għolja.
- (6) Hu neċessarju li jkunu speċifikati miżuri biex ikunu immeljorati l-kwalitajiet tad-*data* governattiva attwali rrapportata fil-kuntest tal-Proċedura ta' Defiċit Eċċessiv li tinbena fuq l-aħjar prattiki u li tippermetti lill-Kunsill u l-Kummissjoni jwettqu d-dmirijiet tagħhom skond it-Trattat. L-elementi bażiċi sabiex tkun ivvalutata l-kwalità huma stipulati fid-Dikjarazzjoni ta' Kwalità tas-Sistema Statistika Ewropea, adottata mill-Kumitat tal-Programm Statistiku f'Settembru 2001.
- (7) Il-gbir ta' statistika baġitarja hu rregolat bil-prinċipji stipulati fir-Regolament tal-Kunsill (KE) Nru 322/97 dwar l-istatistika tal-Komunità<sup>12</sup>, notevolment l-aktar il-prinċipji ta' imparzjalità, kredibilità, rilevanza u trasparenza.
- (8) L-Eurostat għandu jkun responsabbli, f'isem il-Kummissjoni, biex jassessja l-kwalità tad-*data* u jipprovdi d-*data* li trid tintuża fil-kuntest tal-Proċedura ta' Defiċit Eċċessiv, skond id-Deciżjoni tal-Kummissjoni tal-21 ta' April 1997.
- (9) Djalogu permanenti għandu jkun stabbilit bejn il-Kummissjoni u l-awtoritajiet ta' l-istatistika ta' l-Istati Membri sabiex tkun żgurata l-kwalità kemm tad-*data* attwali rrapportata mill-Istati Membri u kif ukoll il-kontijiet governattivi li hemm fiha. Għal dan l-għan, kemm iż-żjajjar ta' djalogu u ż-żjajjar ta' mmonitorjar approfondit jistgħu jkunu mwettqa regolarment mill-Kummissjoni biex b'hekk jitkabbar l-immonitorjar tad-*data* rrapportata u tkun ipprovduta ċertezza permanenti fil-kwalità tad-*data*. L-Istati Membri għandhom jipprovdu immedjatament lill-Kummissjoni aċċess għall-informazzjoni.
- (10) L-inventarji ddettaljati, il-proċeduri u s-sorsi użati għall-gbir tad-*data* tad-defiċit u tad-dejn attwali u tal-kontijiet governattivi li hemm fiha għandhom ikunu pprovduti mill-Kummissjoni, aġġornati regolarment u magħmula pubbliċi.
- (11) Id-Deciżjoniet immedjati mill-Kummissjoni (l-Eurostat) dwar it-trattament korrett tal-kontabilità ta' tranżazzjoni skond ir-Regolament tal-Kunsill (KE) Nru 2223/96 tal-25 ta' Ġunju 1996 dwar is-sistema Ewropea tal-kontijiet reġjonali u nazzjonali fil-

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<sup>11</sup> KUMM(2002)670

<sup>12</sup> ĠU L 52, tat-22.2.1997, p.1

Komunità (ESA95)<sup>13</sup> huma meħtieġa f'każi ta' dubju rigward it-trattament ta' kontabilità korretta ta' tranżazzjoni governattiva jew f'każi li huma jew kumplessi jew ta' interess generali.

- (12) Ir-regoli li jirregolaw il-provvediment ta' *data* mill-Kummissjoni (l-Eurostat) għandhom ikunu kkjarifikati skond termini ta' limitu ta' żmien ta' dan il-provvediment u riżervi u emendi possibbli.
- (13) Il-kopertura tar-rapportar għandha bżonn tingib skond id-*data* kurrenti rrapportata mill-Istati Membri. B'mod aktar ġenerali, ir-Regolament (KE) Nru 3605/93 għandu bżonn ikun aġġornat fid-dawl ta' l-esperjenza akkwistata permezz ta' l-implimentazzjoni tal-Kodiċi dwar l-Aqwa Prattika.
- (14) Ir-Regolament (KE) Nru 3605/95 għandu għalhekk jiġi emendat kif xieraq,

ADOTTA DAN IR-REGOLAMENT:

### *Artikolu 1*

Ir-Regolament (KE) Nru 3605/93 emendat b'dan li ġej:

(1). L-Artikolu 4 huwa emendat kif ġej:

(a) Fil-paragrafu 2, it-tieni, it-tielet u r-raba' inċiżi huma sostitwiti b'dan li ġej:

- ‘ għandhom fl-istess waqt jagħtu lill-Kummissjoni għas-snin n, n-1, n-2, n-3 u n-4 d-defiċit baġitarju tal-kontijiet pubbliċi tagħhom li jkunu jaqblu mat-tifsira li tinghata l-aktar prominenza f'pajjizzhom u biċ-ċifri li jispjegaw it-tranzizzjoni bejn id-defiċit baġitarji tal-kontijiet pubbliċi u d-defiċit governattiv tagħhom. Il-ċifri li jispjegaw din it-tranzizzjoni għas-snin n-1, n-2, n-3 u n-4 li huma pprovduti lill-Kummissjoni għandhom jinkludu t-tranzizzjoni bejn il-bilanċi li qed jiġihaddmu ta' kull sottosettur governattiv u s-self nett tas-sottosetturi S.1311, S.1312, S.1313 u S.1314,
- - għandhom jirrapportaw lill-Kummissjoni l-livell ippjanat ta' dejn governattiv fl-aħħar tas-sena n, stima tal-livell ta' dejn governattiv fl-aħħar tas-sena n-1 u l-livelli tad-dejn governattiv attwali tagħhom għas-snin n-2, n-3 u n-4,
- - għandhom fl-istess waqt jagħtu lill-Kummissjoni għas-snin n-1, n-2, n-3 u n-4 ċ-ċifri li jispjegaw il-kontribuzzjoni tad-defiċit governattiv u l-fatturi l-oħra rilevanti għall-varjazzjoni fil-livell tad-dejn governattiv tagħhom skond is-sottosettur.’

(b) fil-paragrafu 3, it-tieni inċiż hu sostitwit b'dan li ġej:

- ‘ – il-livell aġġornat ippjanat ta' dejn governattiv fl-aħħar tas-sena n u l-livelli ta' dejn governattiv attwali għas-snin n-1, n-2, n-3 u n-4, u għandhom jikkonformaw mar-rekwiziti tar-raba' inċiż tat-2 paragrafu.’

(2). Artikoli 7 u 8 huma sostitwiti b'dan li ġej:

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<sup>13</sup> ĠU L 310, tat-30.11.1996, p. 1, kif emendat finalment bir-Regolament (KE) Nru 1267/2003 tal-Parlament Ewropew u tal-Kunsill tas-16 ta' Ġunju 2003 (ĠU L 180, tat-18.07.2003, p. 1)

### *Artikolu 7*

1. L-Istati Membri għandhom immedjatament jinformat lill-Kummissjoni dwar kull reviżjoni sinifikanti ta' ċifri tad-defiċit u d-dejn governattivi pjanati u attwali li huma diġà rrapportati.

2. Reviżjonijiet sinifikanti ta' ċifri tad-defiċit u tad-dejn attwali diġà rrapportati għandhom ikunu ddokumentati b'mod adatt.

### *Artikolu 8*

L-Istati Membri għandhom jagħmlu pubbliċi d-defiċit u d-dejn attwali u *data* oħra tas-snin ta' qabel rrapportati lill-Kummissjoni skond l-Artikoli 4, 5, 6 u 7.”

(3) Wara l-Artikolu 8, it-taqsimiet 3, 4 u 5 li ġejjin huma inseriti:

### **“TAQSIMA 3**

#### **Il-kwalità tad-*data***

### *Artikolu 9*

1. Il-Kummissjoni (l-Eurostat) għandha tassessja l-kwalità kemm tad-*data* attwalment irrapportata mill-Istati Membri kif ukoll il-kwalità tal-kontijiet governattivi li hemm fiha. Il-kwalità tad-*data* attwali tfisser konformità mar-regoli tal-kontabilità, kompletzza, kredibilità, puntwalità, u konsistenza tad-*data*.

2. L-Istati Membri għandhom immedjatament jipprovdu lill-Kummissjoni (l-Eurostat) aċċess għall-informazzjoni mitluba għall-għanijiet ta' l-assessjar tal-kwalità tad-*data*.

### *Artikolu 10*

1. L-Istati Membri għandhom jipprovdu lill-Kummissjoni (l-Eurostat) b'inventarju ddetaljat tal-metodi, proċeduri u sorsi użati biex tingabar id-*data* tad-defiċit u tad-dejn attwali u l-kontijiet governattivi li hemm fiha.

2. L-inventarji għandhom ikunu ppreparati skond il-linji gwida adottati mill-Kummissjoni (l-Eurostat) wara konsultazzjoni mal-Kumitat għall-Istatistika Monetarij, Finanzjarji u tal-Bilanċ tal-Pagamenti (minn hawn 'il quddiem imsejjaħ is-‘CMFB’) imwaqqaf bid-Deċiżjoni tal-Kunsill 91/115/KEE<sup>14</sup>.

3. L-inventarji għandhom ikunu aġġornati b'mod regolari wara reviżjonijiet fil-metodi, l-proċeduri u s-sorsi adottati mill-Istati Membri biex tingabar id-*data* ta' l-istatistika tagħhom.

4. L-Istati Membri għandhom jipubblikaw l-inventarji tagħhom.

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<sup>14</sup> ĠU L 59, tas-6.03.1991, p. 19.

5. Il-kwistjonijiet li hemm referenza għalihom fil-paragrafi 1, 2 u 3 jistgħu jkunu indirizzati fiż-żjarat imsemmija fl-Artikolu 12.

### *Artikolu 11*

1. F'każ ta' dubju rigward it-trattament korrett tal-kontabilità ta' tranzazzjoni governattiva, l-Istat Membru kkonċernat għandu jitlob kjarifika mill-Kummissjoni (l-Eurostat) dwar trattament korrett tal-kontabilità skond l-ESA 95.

2. Il-Kummissjoni (l-Eurostat) għandha immedjatament teżamina l-kwistjoni, tiegħu d-deċiżjoni u tikkomunika d-deċiżjoni lill-Istat Membru kkonċernat u lis-CMFB. Għall-każi li huma aktar kumplessi jew ta' interess generali, il-Kummissjoni (l-Eurostat) għandha tikkonsulta s-CMFB qabel ma tiegħu deċiżjoni.

3. Il-Kummissjoni (l-Eurostat) għandha tagħmel pubbliċi d-deċiżjonijiet tagħha, kif ukoll l-opinjoni tas-CMFB, jekk ikun hemm waħda.

### *Artikolu 12*

Il-Kummissjoni (l-Eurostat) tassigura djalogu permanenti ma' l-awtoritajiet ta' l-istatistika ta' l-Istati Membri. Għal dan l-iskop, il-Kummissjoni (l-Eurostat) se twettaq b'mod regolari fl-Istati Membri kollha żjajjar ta' djalgu kif ukoll żjajjar ta' mmonitorjar approfondit.

Iż-żjajjar ta' djalgu huma intiżi biex janalizzaw id-*data* rrapportata, jeżaminew il-kwistjonijiet metodoloġiċi, u jassessjaw il-konformità mar-regoli tal-kontabilità. Iż-żjajjar ta' mmonitorjar profund huma intiżi biex jimmonitorjaw il-proċessi u l-kontijiet li jiġġustifikaw id-*data* rrapportata u biex jagħtu konkluzjonijiet dettaljati dwar il-konformità mar-regoli tal-kontabilità u l-kompletezza, kredibilità, puntwalità, u konsistenza tad-*data*.

### *Artikolu 13*

1. Meta jitwettqu żjajjar ta' mmonitorjar approfondit fl-Istati Membri, il-Kummissjoni (l-Eurostat) tista' tkun assistita minn esperti, notevolment l-aktar minn Stati Membri oħra, awtoritajiet nazzjonali ta' l-Istati Membri miżjurin li għandhom responsabbiltà funzjonali fil-kontroll tal-kontijiet governattivi, u f'dipartimenti oħra tal-Kummissjoni.

2. L-Istati Membri għandhom jieħdu l-miżuri kollha meħtieġa biex jiffacilitaw iż-żjajjar ta' mmonitorjar profund. L-Istati Membri għandhom jassiguraw li s-servizzi tagħhom involuti direttament jew indirettament fil-produzzjoni tal-kontijiet governattivi jipprovdu lill-uffiċjali tal-Kummissjoni jew aġenti oħra bl-assistenza neċessarja sabiex iwettqu dmirijiethom, dan jinkludi li jpoġġu għad-dispożizzjoni d-dokumenti biex jiġġustifikaw id-*data* rrapportata tad-defiċit u tad-dejn attwali u l-kontijiet governattivi li hemm fiha.

3. Il-Kummissjoni (l-Eurostat) għandha tassigura li l-prinċipju ta' proporzjonalità jkun irrispettat meta dawn iż-żjajjar ikunu organizzati, u li l-uffiċjali u l-esperti tagħha li jippartecipaw f'dawn iż-żjajjar jissodisfaw il-garanziji kollha fir-rigward tal-kompetenza teknika, l-indipendenza professjonali u l-osservazzjoni tal-konfidenzjalità.



#### *Artikolu 14*

Il-Kummissjoni (l-Eurostat) għandha tirrapporta lill-Kumitat Ekonomiku u Finanzjarju dwar dak li jkun skopert fiż-żjajjar ta' djalgu u ta' mmonitorjar profund. Dawn ir-rapporti għandhom isiru pubbliċi.

### **TAQSIMA 4**

#### **Provvediment ta' data mill-Kummissjoni**

#### *Artikolu 15*

1. Il-Kummissjoni (l-Eurostat) għandha tipprovdi d-*data* tad-defiċit u d-dejn governattiv attwali għall-applikazzjoni tal-Protokoll dwar il-Proċedura ta' Defiċit Eċċessiv, fi żmien tliet ġimgħat wara d-dati ta' għeluq tar-rapportar li hemm referenza għalihom fl-Artikolu 4(1) jew wara r-revizjonijiet kif riferuti fl-Artikolu 7(1). Il-provvediment tad-*data* għandu jkun imwettaq permezz ta' pubblikazzjoni.

2. Il-Kummissjoni (l-Eurostat) ma għandhiex tittardja l-provvediment tad-*data* tad-defiċit u d-dejn governattiv attwali ta' l-Istati Membri fejn Stat Membru ma rrapportax id-*data* proprja tiegħu.

#### *Artikolu 16*

1. Il-Kummissjoni (l-Eurostat) tista' tesprimi riżerva dwar il-kwalità tad-*data* attwali rrapportata mill-Istati Membri. Mhux aktar tard minn żewġt iġranet tax-xogħol qabel id-*data* tal-pubblikazzjoni ppjanata, il-Kummissjoni (l-Eurostat) għandha tikkomunika lill-Istat Membru kkonċernat u lill-President tal-Kumitat Ekonomiku u Finanzjarju r-riżerva li hi intenzjonata li tesprimi u li tagħmel pubblika. Fejn il-kwistjoni hi solvuta wara l-pubblikazzjoni tad-*data* u tar-riżerva, l-irtirar tar-riżerva ssir pubblika.

2. Il-Kummissjoni (l-Eurostat) tista' temenda d-*data* attwali rrapportata mill-Istati Membri u tipprovdi *data* emendata u ġustifikazzjoni għall-emenda fejn hemm evidenza li d-*data* attwali rrapportata mill-Istati Membri mhix konformi mar-rekwiżiti ta' l-Artikolu 9 (1) ta' dan ir-Regolament. Mhux aktar tard minn żewġt iġranet tax-xogħol qabel id-*data* tal-pubblikazzjoni ppjanata, il-Kummissjoni (l-Eurostat) għandha tikkomunika lill-Istat Membru kkonċernat u lill-President tal-Kumitat Ekonomiku u Finanzjarju d-*data* emendata u l-ġustifikazzjoni għall-emenda .

### **TAQSIMA 5**

#### **Dispożizzjonijiet ġenerali**

#### *Artikolu 17*

1. L-Istati Membri għandhom jiċċertifikaw li d-*data* attwali rrapportata lill-Kummissjoni tkun ipprovduta skond il-prinċipji stabbiliti bl-Artikolu 10 tar-Regolament tal-Kunsill (KE) Nru 322/97.

2. L-Istati Membri għandhom jiehdu l-mizuri neċessarji kollha biex jassiguraw li l-uffiċjali responsabbli mir-rapportar tad-*data* attwali lill-Kummissjoni u tal-kontijiet governattivi li hemm fiha jaġixxu skond il-prinċipji stabbiliti mill-Artikolu 10 tar-Regolament tal-Kunsill (KE) Nru 322/97.

#### *Artikolu 18*

Fil-każ ta' reviżjoni ta' l-ESA 95 jew ta' emenda fil-metodologija tagħha li trid tkun deċiża mill-Parlament Ewropew u mill-Kunsill jew mill-Kummissjoni skond ir-regoli tal-kompetenza u tal-proċedura stipulati fit-Trattat u fir-Regolament (KE) Nru 2223/96, il-Kummissjoni għandha tintroduċi r-referenzi l-ġodda ta' l-ESA 95 fl-Artikoli 1, 2 u 4.

#### *Artikolu 19*

Dan ir-Regolament għandu jidhol fis-seħh fl-1 ta' Jannar 1994.”

#### *Artikolu 2*

#### **Dhul fis-seħh**

Dan ir-Regolament għandu jidhol fis-seħh fl-ghoxrin jum wara l-pubblikazzjoni tiegħu fil-*Ġurnal Uffiċjali ta' l-Unjoni Ewropea*.

Dan ir-Regolament għandu jkun obligatorju fl-intier tiegħu u japplika direttament fl-Istati Membri kollha.

Magħmul fi Brussell,

*Għall-Kunsill  
Il-President*

## LEGISLATIVE FINANCIAL STATEMENT

*This document is intended to accompany and complement the Explanatory Memorandum. As such, when completing this Legislative Financial Statement, and without prejudice to its legibility, an attempt should be made to avoid repeating information contained in the Explanatory Memorandum. Before filling in this template, please refer to the specific Guidelines that have been drafted to provide guidance and clarification for the items below.*

### 1. NAME OF THE PROPOSAL

Proposal for a Council Regulation amending Regulation (EC) No 3605/93 as regards the quality of statistical data in the context of the excessive deficit procedure

### 2. ABM/ABB FRAMEWORK

Policy Area(s) concerned and associated Activity/Activities:

Statistics – production of statistical information (3403)

### 3. BUDGET LINES

3.1. Budget lines (operational lines and related technical and administrative assistance lines (ex- B.A. lines)), including headings :

N/A

3.2. Duration of the action and of the financial impact:

N/A

3.3. Budgetary characteristics (*add rows if necessary*) : N/A

Budget line	Type of expenditure		New	EFTA contribution	Contributions from applicant countries	Heading in financial perspective
	Comp/ Non-comp	Diff <sup>15</sup> / Non-diff <sup>16</sup>				
			YES/ NO	YES/NO	YES/NO	No

<sup>15</sup> Differentiated appropriations.

<sup>16</sup> Non-differentiated appropriations, hereinafter referred to as NDA.

	Comp/ Non- comp	Diff/ Non- diff	YES/ NO	YES/NO	YES/NO	No
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#### 4. SUMMARY OF RESOURCES

##### 4.1. Financial Resources

##### 4.1.1. Summary of commitment appropriations (CA) and payment appropriations (PA)

*EUR million (to 3 decimal places)*

Expenditure type	Section No		Year n	n + 1	n + 2	n + 3	n + 4	n + 5 and later	Total
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##### **Operational expenditure<sup>17</sup>**

Commitment Appropriations (CA)	8.1	a							
Payment Appropriations (PA)		b							

##### **Administrative expenditure within reference amount<sup>18</sup>**

Technical & administrative assistance (NDA)	8.2.4	c							
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##### **TOTAL REFERENCE AMOUNT**

<b>Commitment Appropriations</b>		<b>a+c</b>							
<b>Payment Appropriations</b>		<b>b+c</b>							

##### **Administrative expenditure not included in reference amount<sup>19</sup>**

Human resources and associated expenditure (NDA)			0.9	1.7	1.7	1.7	1.7	1.7/year	EUROSTAT ECFIN
TOTAL	8.2.5	d	0.2	0.5	0.5	0.5	0.5	0.5/year	
			1.1	2.2	2.2	2.2	2.2	2.2/year	TOTAL

<sup>17</sup> Expenditure that does not fall under Chapter xx 01 of Title xx concerned.

<sup>18</sup> Expenditure within Article xx 01 04 of Title xx.

<sup>19</sup> Expenditure within Chapter xx 01 other than Articles xx 01 04 or xx 01 05.

Administrative costs, other than human resources and associated costs, not included in reference amount (NDA)	8.2.6	e	0.07	0.28	0.28	0.28	0.28	0.28/year	EUROSTAT
			0.02	0.075	0.075	0.075	0.075	0.075/year	ECFIN
TOTAL			0.09	0.355	0.355	0.355	0.355	0.355/year	TOTAL

### Total indicative financial cost of intervention

TOTAL CA, including cost of Human Resources		a+c +d+ e	0.97	1.98	1.98	1.98	1.98	1.98	EUROSTAT
			0.22	0.575	0.575	0.575	0.575	0.575/year	ECFIN
TOTAL PA, including cost of Human Resources		b+c +d+ e	0.97	1.98	1.98	1.98	1.98	1.98	EUROSTAT
			0.22	0.575	0.575	0.575	0.575	1.98/year 0.575/year	ECFIN

### Co-financing details

Where the proposal involves co-financing by Member States, or other bodies (please specify which), an estimate of the level of this co-financing should be indicated in the table below (additional lines may be added where different bodies are expected to provide co-financing):

*EUR million (to 3 decimal places)*

Co-financing body		Year n	n + 1	n + 2	n + 3	n + 4	n + 5 and later	Total
.....	f							
TOTAL CA, including co-financing	a+c +d+ e+f							

#### 4.1.2. Compatibility with Financial Programming

- Proposal is compatible with existing financial programming.
- Proposal will entail reprogramming of the relevant heading in the financial perspective.

- Proposal may require application of the provisions of the Interinstitutional Agreement<sup>20</sup> (i.e. flexibility instrument or revision of the financial perspective).

#### 4.1.3. Financial impact on Revenue

- Proposal has no financial implications on revenue
- Proposal has financial impact – the effect on revenue is as follows:

***NB: All details and observations relating to the method of calculating the effect on revenue should be shown in a separate annex.***

EUR million (to one decimal place)

Budget line	Revenue	Prior to action [Year n-1]	Situation following action						
			[Year n]	[n+1]	[n+2]	[n+3 ]	[n+4]	[n+5] <sup>21</sup>	
	<i>a) Revenue in absolute terms</i>								
	<i>b) Change in revenue</i>	$\Delta$							

*(Please specify each revenue budget line involved, adding the appropriate number of rows to the table where there is an effect on more than one budget line.)*

#### 4.2. Human Resources FTE (including officials, temporary and external staff) – see details under point 8.2.1.

Annual requirements	Year n	n + 1	N + 2	n + 3	n + 4	n + 5 and later
Total number of human resources	9 *	17*	17*	17*	17*	17*
	2#	5#	5#	5#	5#	5#
TOTAL	11	22	22	22	22	22

<sup>20</sup> See points 19 and 24 of the Interinstitutional Agreement.

<sup>21</sup> Additional columns should be added if necessary, i.e. if the duration of the action exceeds 6 years.

## 5. CHARACTERISTICS AND OBJECTIVES

**Details of the context of the proposal are required in the Explanatory Memorandum. This section of the Legislative Financial Statement should include the following specific complementary information:**

### 5.1. Needs to be met in the short or long term

Recent events relating to the revision of budgetary figures and recent discussion conducted at ECOFIN Council and Commission levels have shown that there is an urgent need to continue improving the quality of fiscal statistics through enhanced monitoring of the data reported by Member States and Candidate Countries. There is also an urgent need for a detailed study of the statistical systems put in place in Member States and Candidate Countries in order to assess to what extent they are properly suited to providing good quality data.

The Communication adopted by the Commission on 1 December 2004 on accountability issues stemming from the revision of Greek budgetary data clearly shows that there is a need to reinforce the legal basis and to develop the operational capacities of Commission departments dealing with data monitoring. There is at present an urgent need to address the following issues:

- Minimise risks that data reported by Member States in the context of the excessive deficit procedure do not meet the required quality and level of reliability.
- Extend Commission controls to an appropriate set of public finance indicators (especially short-term indicators) needed to countercheck the quality of debt and deficit figures.

The communication entitled "Towards a European governance strategy for fiscal statistics" adopted by the Commission on 22 December proposes that the existing legal framework be completed by stronger data monitoring mechanisms designed to improve the operational capacities of Eurostat and ECFIN, and to develop minimum European standards for the institutional set-up of statistical authorities. The proposed measures cover the two first lines of action included in this Communication. As for the third line of action, the Commission is working on a proposal for adoption by the College before June 2005. This will be based on a Code of Conduct currently being drawn up by the Commission together with Member States

### 5.2. Value added of Community involvement and coherence of the proposal with other financial instruments and possible synergy

The Commission has a major direct responsibility in analysing and assessing deficit and debt figures for correct implementation of the Stability and Growth Pact, and is obliged to provide the statistics on the excessive deficit procedure, based on data reported by Member States and Candidate Countries. This is an important role to be played by the Commission given the fact that the Member States constitute an interested party. This enhanced Community involvement will also increase harmonisation of national approaches and tap into potential synergies by including experts from other Member States in in-depth monitoring visits.

### 5.3. Objectives, expected results and related indicators of the proposal in the context of the ABM framework

The Commission has a major responsibility to provide an independent view on data quality under the protocol attached to the Maastricht Treaty and Council Regulation (EC) No 3605/1993. The main objectives would be to establish further monitoring of national systems for the production of budgetary statistics and to minimise cases of incorrect reporting of deficit and debt figures (as exemplified by the recent case in Greece). Better quality data are expected to result, based on a more reliable and consistent approach. Detection of structural weaknesses in the system (systemic risk) and unreliable data will indicate progress. Key indicators will be the number of ex-post corrections of data by Eurostat and the number of in-depth monitoring visits.

### 5.4. Method of Implementation (indicative)

Indicate the method(s)<sup>22</sup> chosen for implementation of the action.

***Centralised Management***

- Directly by the Commission
- Indirectly by delegation to:
  - Executive Agencies
  - Bodies set up by the Communities as referred to in Art. 185 of the Financial Regulation
  - National public-sector bodies/bodies with public-service mission

***Shared or decentralised management***

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<sup>22</sup> Where more than one method is indicated please provide additional details in the "Relevant comments" section.



With Member States

With third countries

*Joint management with international organisations (please specify)*

Relevant comments:

## **6. MONITORING AND EVALUATION**

### **6.1. Monitoring system**

The quality of the data reported will be monitored by way of application of the provisions of the European system of national and regional accounts in the Community, as adopted by Regulation (EC) No 2223/96 (ESA 95), which forms the basis for the reporting and provision of statistical data in the context of the excessive deficit procedure. The statistical systems put in place by Member States and Candidate Countries will be checked against those systems already providing good quality figures.. Regular reports on the functioning of the systems and the results of the monitoring process (countries visited, problems encountered and solutions envisaged) will be submitted to the Commission, the Parliament and the Council.

### **6.2. Evaluation**

#### **6.2.1. Ex-ante evaluation**

Recent Council meetings have concluded that the independence and quality of statistics need to be improved and the Commission has been asked to make proposals in this area. Given the urgency imposed by the Council, the Commission has recently adopted two communications on this issue.

#### **6.2.2. Measures taken following an intermediate/ex-post evaluation (lessons learned from similar experiences in the past)**

This is a new measure.

#### **6.2.3. Terms and frequency of future evaluations**

In-depth monitoring visits will take place in each Member State in principle once every two years. The results of such evaluations will be brought to the attention of the Commission, the EFC/Council, the Parliament and the CMFB. The suitability of systems providing public finance data in application of the Maastricht Treaty will be regularly monitored by Eurostat. The possibility of moving to a risk-based approach to determine the visits could be considered. However, this will only be possible after each country concerned has been visited at least once, in order to provide the essential input to such a decision.

## **7. ANTI-FRAUD MEASURES**

The proposal itself can be considered to be a measure designed to detect and mitigate any potential non-compliance of MS/CC with the established rules. In addition, to ensure the continuing independence and integrity of the inspection capability, a policy of strict rotation of personnel involved in visits to specific Member States and Candidate Countries will be introduced.

## 8. DETAILS OF RESOURCES

### 8.1. Objectives of the proposal in terms of their financial cost

*Commitment appropriations in EUR million (to 3 decimal places)*

(Headings of Objectives, actions and outputs should be provided)	Type of output	Av. cost	Year n		Year n+1		Year n+2		Year n+3		Year n+4		Year n+5 and later		TOTAL	
			No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost
OPERATIONAL OBJECTIVE No.1 <sup>23</sup> .....																
Action 1.....																
- Output 1																
- Output 2																
Action 2.....																
- Output 1																
Sub-total Objective 1																
OPERATIONAL OBJECTIVE No.2 <sup>1</sup> .....																
Action 1.....																
- Output 1																
Sub-total Objective 2																
OPERATIONAL OBJECTIVE No.n <sup>1</sup>																
Sub-total Objective n																
<b>TOTAL COST</b>																

<sup>23</sup> As described under Section 5.3.

## 8.2. Administrative Expenditure

### 8.2.1. Number and type of human resources

Types of post		Staff to be assigned to management of the action using existing and/or additional resources ( <b>number of posts/FTEs</b> )					
		Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5
Officials or temporary staff <sup>24</sup> (XX 01 01)	A*/AD	5 Eurostat	10 Eurostat	10 Eurostat	10 Eurostat	10 Eurostat	10 Eurostat
		2 ECFIN	5 ECFIN	5 ECFIN	5 ECFIN	5 ECFIN	5 ECFIN
	B*, C*/AST	4 Eurostat	7 Eurostat	7 Eurostat	7 Eurostat	7 Eurostat	7 Eurostat
Staff financed <sup>25</sup> by Art. XX 01 02							
Other staff <sup>26</sup> financed by Art. XX 01 04/05							
<b>TOTAL</b>		11	22	22	22	22	22

The needs for human and administrative resources shall be covered within the allocation granted to the managing Service in the framework of the annual allocation procedure.

These staff needs could be met by up to a maximum of one third being non-statutory staff, it being essential to maintain the core of a team responsible for independent validation of Member States data as permanent staff. The requirements after year (n+5) would depend on the possibility of moving to a risk-based approach for determining the frequency of visits.

### 8.2.2. Description of tasks deriving from the action

#### A. Country-specific issues

1. Analysis of the collection and reporting systems put in place in Member States and Candidate Countries for government accounts (EDP reporting), and identification of systemic risks

<sup>24</sup> Cost of which is NOT covered by the reference amount.

<sup>25</sup> Cost of which is NOT covered by the reference amount.

<sup>26</sup> Cost of which is included within the reference amount.

2. Analysis of all data reported by Member States and Candidate Countries in the context of government accounts (financial accounts, quarterly sector accounts, revenue and expenditure, EDP figures, figures published by other international organisations, etc.)
3. Analysis of the collection and reporting systems put in place in Member States for economic accounts, and identification of systemic risks
4. Analysis of all data reported by Member States and Candidate Countries in the context of economic accounts
5. Fundamental in-depth quality checks by analysing in detail the sources and methods used in the “inventories” of Member States for economic and government accounts (these documents could each be +/- 400 pages long)
6. In-depth monitoring visits to Member States and Candidate Countries after analysis of these inventories (the organisation of these visits would be similar to those conducted by other international organisations, such as the IMF)
7. Mission reports, which will deal with systemic issues linked to the collection and reporting of fiscal and economic accounts (in line with the IMF reports on fiscal transparency on the basis of the reports on observance of standards and codes)

#### B. General horizontal issues

8. Design of a specific structure for the EDP inventories together with check-lists for each section to ensure that the descriptions are systematic, consistent and comparable across countries
9. Set-up of evaluation/monitoring mechanism
10. Definition of an appropriate set of indicators needed to counter-check the quality of debt and deficit statistics
11. Production of the methodology for visits
12. Production of the methodology for reports
13. Development of the legislative framework and follow-up
14. Development of the Code of Practice and follow-up
15. Set-up of data requirements to support the visits
16. Training of new staff

#### C. Management, logistics and secretariat

17. Management and overall coordination of the activities
18. Relations with Member States for the selection of experts
19. Working arrangements with EU committees and groups
20. Preparation of documents for the various committees (CMFB, SPC, NAWP, FAWP, EFC, etc.)
21. Secretariat assistance

##### 8.2.3. Sources of human resources (statutory)

*(When more than one source is stated, please indicate the number of posts originating from each of the sources)*

- Posts currently allocated to the management of the programme to be replaced or extended
- Posts pre-allocated within the APS/PDB exercise for year n  Posts to be requested in the next APS/PDB procedure  
8 (5 A\*/AD + 3 B\*, C\*/AST) EUROSTAT  
3 (3 A\*/AD) ECFIN
- Posts to be redeployed using existing resources within the managing service (internal redeployment)  
5 (3 A\*/AD + 2 B\*, C\*/AST) EUROSTAT (new redeployment 2005)  
p.m. ECFIN undertook extensive internal redeployment in 2004
- Posts required for year n although not foreseen in the APS/PDB exercise of the year in question  
4 (2 A\*/AD + 2 B\*, C\*/AST) EUROSTAT  
2 (2 A\*/AD ) ECFIN

8.2.4. Other Administrative expenditure included in reference amount (XX 01 04/05 – Expenditure on administrative management)

EUR million (to 3 decimal places)

Budget line (number and heading)	Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5 and later	TOTAL
<b>1 Technical and administrative assistance (including related staff costs)</b>							
Executive agencies <sup>27</sup>							
Other technical and administrative assistance							
- <i>intra muros</i>							
- <i>extra muros</i>							
<b>Total Technical and administrative assistance</b>							

8.2.5. Financial cost of human resources and associated costs not included in the reference amount

EUR million (to 3 decimal places)

Type of human resources	Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5 and later
Officials and temporary staff (XX 01 01)	0.9 * 0.2#	1.7* 0.5#	1.7* 0.5#	1.7* 0.5#	1.7* 0.5#	1.7 /year* 0.5#/year
Staff financed by Art. XX 01 02 (auxiliary, END, contract staff, etc.)  (specify budget line)						
<b>Total cost of Human Resources and associated costs (NOT in reference amount)</b>	<b>1.1</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2/year</b>

\* EUROSTAT

<sup>27</sup> Reference should be made to the specific legislative financial statement for the Executive Agency(ies) concerned.

#ECFIN

Calculation– **Officials and Temporary agents**

*Reference should be made to Point 8.2.1, where applicable*

*“Guidelines on the drafting of the legislative financial statement” used, i.e. EUR 100 000 per post indicated in § 8.2.1.*

Calculation– **Staff financed under Art. XX 01 02**

*Reference should be made to Point 8.2.1, where applicable*

8.2.6 Other administrative expenditure not included in reference amount

*EUR million (to 3 decimal places)*

	Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5 and later	TOTAL
XX 01 02 11 01 – Missions	0.03 * #0.02	0.10* 0.075#	0.10* 0.075#	0.10* 0.075#	0.10* 0.075#	0.10* /year 0.075#/ year	
XX 01 02 11 02 – Meetings & Conferences	0.04*	0.18*	0.18*	0.18*	0.18*	0.18* /year	
XX 01 02 11 03 – Committees <sup>28</sup>							

<sup>28</sup> Specify the type of committee and the group to which it belongs.



XX 01 02 11 04 – Studies & consultations							
XX 01 02 11 05 - Information systems							
<b>2 Total Other Management Expenditure (XX 01 02 11)</b>							
<b>3 Other expenditure of an administrative nature</b> (specify, including reference to budget line)							
<b>Total Administrative expenditure, other than human resources and associated costs (NOT included in reference amount)</b>	0.07* 0.02#	0.28* 0.075#	0.28* 0.075#	0.28* 0.075#	0.28* 0.075#	0.28* /year 0.075# year	

\* EUROSTAT # ECFIN

Calculation - ***Other administrative expenditure not included in reference amount***

- year n: 4 in-depth monitoring visits + planning missions

- future years: 16 inspections per year

- each inspection visit:

- 1 A, 1 B staff EUROSTAT

- 2 external experts to assist EUROSTAT (the external experts will be paid by Member States, and only mission costs will be covered by the Commission).

- total duration for EUROSTAT staff and external experts: 4 weeks: 1 week preparation in Luxembourg, 2 weeks field, 1 week conclusion in Luxembourg

- 2 A ECFIN

- total duration for ECFIN staff: 1 preparation day in Luxembourg, 1 week field, 1 conclusion day in Luxembourg

\* *EUROSTAT*

#*ECFIN*